

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 16, 1999

COUNTY FISCAL LETTER (CFL) NO. 99/00-26

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: **FISCAL YEAR (FY) 1999/00 IN-HOME SUPPORTIVE SERVICES (IHSS)
PERSONAL CARE SERVICES PROGRAM (PCSP) SPENDING ESTIMATE**

This is to provide counties with notification of their FY 1999/00 PCSP spending estimate. We provide counties with a PCSP spending estimate that indicates the amount of funds appropriated in the Governor's Budget for this program. This spending estimate includes amounts for PCSP Basic Services, Workers' Compensation Insurance, and the Case Management Information and Payrolling System (CMIPS) costs.

The base allocation was developed considering each county's actual expenditures for FY 1998/99 and the additional draw down of federal funds due to the shift of Income Eligibles from Residual Program to PCSP. The CMIPS contract costs are allocated based on total paid cases for each county and the Workers' Compensation Insurance costs are allocated based on each county's number of paid Individual Providers.

The spending estimate divides the amounts appropriated for the CMIPS contract and the Workers' Compensation Insurance contracts by the IHSS Program percentages in the Governor's Budget. The percentage split is 70 percent for PCSP and 30 percent for Residual.

The Governor's Budget included funds for Public Authorities (PA) Services Reimbursement. We are still determining how the funds will be made available to PA counties. Once a determination has been made, we will inform the PA counties of their available funds.

Effective October 1, 1999, the federal sharing ratio will change to 51.67 percent to reflect an increase in the Federal Medical Assistance Percentage (FMAP) rate. A blended rate of 51.64 percent was used for the federal share for FY 1999/00. The nonfederal share is split 65 percent state and 35 percent county.

Page Two

Any specific questions regarding this letter can be directed to Diane Just, Chief, Adult Programs Branch at (916) 229-4583.

Original Signed By:
Donna L. Mandelstam

DONNA L. MANDELSTAM
Deputy Director
Disability and Adult Programs Division

Enclosure

FY 99/00 PCSP Spending Estimate

August 30, 1999	BASE ALLOCATION	WORKERS COMPENSATION	CMIPS CONTRACTS	TOTAL ALLOCATION	*FEDERAL SHARE 51.64%	STATE SHARE 65%	COUNTY SHARE 35%
Alameda	50,266,411	600,330	256,862	51,123,603	26,400,229	16,070,193	8,653,181
Alpine	18,529	218	127	18,874	9,747	5,933	3,195
Amador	527,661	6,201	2,958	536,820	277,214	168,744	90,862
Butte	12,406,627	110,213	57,761	12,574,601	6,493,524	3,952,700	2,128,377
Calaveras	1,695,298	19,124	7,763	1,722,184	889,336	541,351	291,497
Clousa	637,344	5,310	2,236	644,891	333,022	202,715	109,154
Contra Costa	25,057,138	310,945	135,893	25,503,976	13,170,253	8,016,920	4,316,803
Del Norte	1,355,957	16,057	6,432	1,378,446	711,829	433,301	233,316
El Dorado	2,047,531	18,115	8,241	2,073,888	1,070,956	651,906	351,026
Fresno	50,709,463	604,632	262,494	51,576,589	26,634,151	16,212,585	8,729,854
Glenn	1,597,654	19,300	8,234	1,625,188	839,247	510,862	275,079
Humboldt	7,717,621	88,779	38,204	7,844,604	4,050,953	2,465,873	1,327,778
Imperial	7,430,814	99,450	41,996	7,572,260	3,910,315	2,380,264	1,281,681
Inyo	330,749	3,529	1,405	335,684	173,347	105,519	56,818
Kern	14,882,135	199,934	88,449	15,170,517	7,834,055	4,768,700	2,567,762
Kings	5,016,796	56,136	23,862	5,096,794	2,631,985	1,602,126	862,683
Lake	6,283,573	73,285	31,310	6,388,168	3,298,850	2,008,057	1,081,261
Lassen	792,548	8,999	3,597	805,145	415,777	253,089	136,279
Los Angeles	416,392,887	6,264,749	2,703,727	425,361,363	219,656,608	133,708,091	71,996,664
Madera	4,068,496	57,203	24,563	4,150,263	2,143,196	1,304,594	702,473
Marin	4,559,208	45,213	20,730	4,625,150	2,388,428	1,453,870	782,853
Mariposa	778,891	5,226	2,247	786,364	406,079	247,186	133,100
Mendocino	6,025,816	60,421	27,480	6,113,717	3,157,124	1,921,786	1,034,808
Merced	5,806,308	113,868	50,593	5,970,770	3,083,305	1,876,852	1,010,612
Modoc	508,784	5,739	2,992	517,514	267,244	162,676	87,595
Mono	53,478	639	226	54,342	28,062	17,082	9,198
Monterey	10,744,683	112,827	46,900	10,904,409	5,631,037	3,427,692	1,845,680
Napa	2,141,268	21,056	9,076	2,171,400	1,121,311	682,558	367,531
Nevada	3,701,160	27,425	15,956	3,744,541	1,933,681	1,177,059	633,801
Orange	20,775,952	390,532	173,652	21,340,136	11,020,046	6,708,058	3,612,031
Placer	3,973,655	40,331	17,915	4,031,902	2,082,074	1,267,388	682,440
Plumas	693,698	11,873	4,764	710,334	366,816	223,286	120,231
Riverside	33,861,506	362,998	191,991	34,416,495	17,772,678	10,818,481	5,825,336
Sacramento	50,071,710	670,784	300,223	51,042,716	26,358,459	16,044,767	8,639,490
San Benito	632,181	9,923	4,353	646,458	333,831	203,207	109,419
San Bernardino	40,306,576	642,804	272,489	41,221,870	21,286,973	12,957,682	6,977,214
San Diego	55,648,580	787,711	422,813	56,859,104	29,362,041	17,873,091	9,623,972
San Francisco	52,819,696	614,883	274,244	53,708,823	27,735,236	16,882,831	9,090,755
San Joaquin	13,364,419	180,625	91,058	13,636,102	7,041,683	4,286,372	2,308,047
Sab Luis Obispo	3,053,854	38,533	16,308	3,108,696	1,605,330	977,187	526,178
San Mateo	11,320,128	125,934	54,468	11,500,530	5,938,874	3,615,077	1,946,580
Santa Barbara	7,418,039	74,268	34,077	7,526,383	3,886,624	2,365,843	1,273,916
Santa Clara	18,605,330	226,577	101,115	18,933,022	9,777,013	5,951,406	3,204,603
Santa Cruz	5,111,811	46,650	27,839	5,186,300	2,678,205	1,630,261	877,833
Shasta	8,123,036	96,030	39,486	8,258,553	4,264,717	2,595,993	1,397,843
Sierra	263,442	2,672	1,046	267,160	137,961	83,979	45,220
Siskiyou	1,153,733	17,410	6,949	1,178,092	608,367	370,321	199,404
Solano	11,592,111	139,823	62,107	11,794,042	6,090,443	3,707,339	1,996,260
Sonoma	11,212,415	136,042	60,924	11,409,381	5,891,805	3,586,425	1,931,152
Stanislaus	14,836,670	236,198	100,835	15,173,703	7,835,700	4,769,702	2,568,301
Sutter	853,278	15,401	6,340	875,020	451,860	275,054	148,106
Tehama	2,909,329	21,325	13,860	2,944,514	1,520,547	925,579	498,388
Trinity	692,022	6,966	3,211	702,199	362,615	220,729	118,854
Tulare	7,691,723	143,924	66,245	7,901,892	4,080,537	2,483,881	1,337,474
Tuolumne	558,917	11,847	6,443	577,207	298,070	181,439	97,698
Ventura	7,822,820	86,208	42,489	7,951,517	4,106,163	2,499,480	1,345,874
Yolo	3,491,356	56,396	25,114	3,572,866	1,845,028	1,123,095	604,743
Yuba	2,619,186	48,406	19,328	2,686,919	1,387,525	844,606	454,788
Statewide Total	1,035,032,000	14,198,000	6,324,000	1,055,554,000	545,088,086	331,802,844	178,663,070

*Used a blended rate of 51.64% for FY 1999/00

*IE Shift from residual is included in the Base Allocation